



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB5997ham001

HDS095 00095 CIN 20095 a

1 AMENDMENT TO HOUSE BILL 5997

2 AMENDMENT NO. _____. Amend House Bill 5997, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 10. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of Natural
10 Resources:

11 GENERAL OFFICE

12 Personal Services for Non-Merit

13 Compensation Employees:

14 Payable from General Revenue Fund953,500

1 Payable from Wildlife and Fish Fund302,500
2 Payable from Adeline Jay Geo-Karis
3 Illinois Beach Marina Fund104,000
4 For State Contributions to State
5 Employees' Retirement System:
6 Payable from General Revenue Fund200,800
7 Payable from Wildlife and Fish Fund63,700
8 Payable from Adeline Jay Geo-Karis
9 Illinois Beach Marina Fund21,900
10 For State Contributions to Social Security:
11 Payable from General Revenue Fund73,000
12 Payable from Wildlife and Fish Fund23,200
13 Payable from Adeline Jay Geo-Karis
14 Illinois Beach Marina Fund8,000
15 For Group Insurance:
16 Payable from Wildlife and Fish Fund272,000
17 Payable from the Partners for Conservation Fund 16,000
18 Payable from the Federal Surface
19 Mining Control and Reclamation Fund8,000
20 Payable from Adeline Jay Geo-Karis
21 Illinois Beach Marina Fund32,000
22 Payable from the Abandoned Mined Lands
23 Reclamation Council Federal Trust Fund8,000
24 For Contractual Services:
25 Payable from General Revenue Fund:

1	Communication Consolidation Payments	107,100
2	Other Rental	2,000
3	Legal Fees	135,000
4	Professional and Artistic Services	20,000
5	Postage and Postal Charges	2,700
6	For In-State Travel:	
7	Payable from General Revenue Fund	34,700
8	Payable from Wildlife and Fish Fund	700
9	For Printing:	
10	Payable from General Revenue Fund	1,300
11	For Telecommunications Services:	
12	Payable from General Revenue Fund	92,500
13	For Telecommunications Services for DNR Headquarters:	
14	Payable from General Revenue Fund	92,900
15	Payable from Aggregate Operations Regulatory	
16	Fund.	8,000
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	8,500
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund	<u>6,500</u>
21	Total	\$2,598,500

22

23 Section 60. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 ARCHITECTURE, ENGINEERING AND GRANTS

4 Personal Services for Non-Merit

5 Compensation Employees:

6 Payable from General Revenue Fund43,800

7 Payable from State Boating Act Fund85,600

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from General Revenue Fund9,300

11 Payable from State Boating Act Fund18,100

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund3,400

14 Payable from State Boating Act Fund6,600

15 For Group Insurance:

16 Payable from State Boating Act Fund19,200

17 For Contractual Services:

18 Payable from General Revenue Fund:

19 For Computer Software4,000

20 For In-State Travel:

21 Payable from General Revenue Fund7,000

22 Payable from Wildlife and Fish Fund3,200

23 For Printing:

24 Payable from General Revenue Fund100

25 Total \$200,300

1 Section 65. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

7 Personal Services for Non-Merit

8 Compensation Employees:

9 Payable from General Revenue Fund1,065,200

10 Payable from Wildlife and Fish Fund401,100

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from General Revenue Fund224,300

14 Payable from Wildlife and Fish Fund84,500

15 For State Contributions to Social Security:

16 Payable from General Revenue Fund81,500

17 Payable from Wildlife and Fish Fund30,700

18 For Group Insurance:

19 Payable from Wildlife and Fish Fund115,200

20 For Contractual Services:

21 Payable from General Revenue Fund:

22 For Other Rental2,200

23 For Professional and Artistic Services115,400

24 For Computer Software200

1	For In-State Travel:	
2	Payable from General Revenue Fund	32,500
3	For Printing:	
4	Payable from General Revenue Fund	2,000
5	For Equipment:	
6	Payable from Wildlife and Fish Fund	26,100
7	For Electronic Data Processing:	
8	Payable from General Revenue Fund	7,500
9	For Telecommunications Services:	
10	Payable from General Revenue Fund	10,000
11	For Operation of Auto Equipment:	
12	Payable from General Revenue Fund	<u>10,000</u>
13	Total	\$2,208,400

14 Section 70. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of Natural
18 Resources:

19 OFFICE OF BUSINESS SERVICES

20 Personal Services for Non-Merit

21	Compensation Employees:	
22	Payable from General Revenue Fund	724,300
23	Payable from State Boating Act Fund	296,800
24	Payable from Wildlife and Fish Fund	1,178,000

1 For State Contributions to State
2 Employees' Retirement System:
3 Payable from General Revenue Fund152,500
4 Payable from State Boating Act Fund62,500
5 Payable from Wildlife and Fish Fund248,000
6 For State Contributions to Social Security:
7 Payable from General Revenue Fund55,500
8 Payable from State Boating Act Fund22,800
9 Payable from Wildlife and Fish Fund90,200
10 For Group Insurance:
11 Payable from State Boating Act Fund145,600
12 Payable from Wildlife and Fish Fund381,600
13 For Contractual Services:
14 Payable from General Revenue Fund:
15 For Freight Express and Drayage116,000
16 For Other Rental90,000
17 Statistical and Tabulation Services50,000
18 Professional and Artistic Services14,000
19 Postage and Postal Charges100,000
20 Computer Software10,500
21 Payable from State Boating Act Fund:
22 Other Rental4,000
23 Statistical and Tabulation Services55,000
24 Postage and Postal Charges42,000
25 Payable from Wildlife and Fish Fund:

1 Postage and Postal Charges50,000

2 Payable from Federal Surface Mining Control

3 and Reclamation Fund:

4 Other Rental5,400

5 For Contractual Services for Postage

6 Expenses for DNR Headquarters:

7 Payable from General Revenue Fund24,400

8 Payable from State Boating Act Fund.25,000

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund12,500

11 For the purpose of remitting funds

12 collected from the sale of Federal

13 Duck Stamps to the U. S. Fish and

14 Wildlife Service:

15 Payable from Wildlife and Fish Fund23,600

16 For In-State Travel:

17 Payable from General Revenue Fund1,800

18 For Commodities:

19 Payable from General Revenue Fund14,000

20 For Commodities for DNR Headquarters:

21 Payable from General Revenue Fund25,800

22 Payable from Wildlife and Fish Fund24,200

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund3,300

25 For Printing:

1	Payable from General Revenue Fund	8,800
2	Payable from State Boating Act Fund	163,400
3	Payable from Wildlife and Fish Fund	240,600
4	For Electronic Data Processing:	
5	Payable from General Revenue Fund	813,000
6	Payable from State Boating Act Fund	101,600
7	Payable from State Parks Fund	22,300
8	Payable from Wildlife and Fish Fund	891,800
9	Payable from Natural Areas Acquisition Fund	23,000
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund	123,600
12	Payable from Illinois Forestry Development Fund	13,200
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund	123,600
15	For Telecommunications Services:	
16	Payable from General Revenue Fund	1,500
17	For the implementation of the	
18	Camping/Lodging Reservation System:	
19	Payable from the State Parks Fund	130,000
20	For expenses incurred for the implementation,	
21	education and maintenance of the Point of	
22	Sale System:	
23	Payable from the Wildlife & Fish Fund	<u>3,000,000</u>
24	Total	\$9,717,700

1 Section 75. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 PUBLIC SERVICES

7 Personal Services for Non-Merit

8 Compensation Employees:

9 Payable from General Revenue Fund270,100

10 Payable from Wildlife and Fish Fund14,300

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from General Revenue Fund56,900

14 Payable from Wildlife and Fish Fund3,100

15 For State Contributions to Social Security:

16 Payable from General Revenue Fund20,700

17 Payable from Wildlife and Fish Fund1,100

18 For Group Insurance:

19 Payable from Wildlife and Fish Fund14,400

20 For Contractual Services:

21 Payable from General Revenue Fund:

22 Communication Consolidation Payments155,100

23 Professional and Artistic Services20,000

24 Postage and Postal Charges3,000

25 Payable from Wildlife and Fish Fund:

1 Professional and Artistic Services8,000

2 Postage and Postal Charges3,000

3 For In-State Travel:

4 Payable from General Revenue Fund10,000

5 Payable from Wildlife and Fish Fund5,000

6 For Printing:

7 Payable from General Revenue Fund10,000

8 Payable from Wildlife and Fish Fund10,000

9 For Expenses of the Environment and Nature

10 Training Institute for Conservation

11 Education (E.N.T.I.C.E.):

12 Payable from General Revenue Fund.273,400

13 For expenses incurred in producing

14 and distributing site brochures,

15 public information literature and

16 other printed materials from revenues

17 received from the sale of advertising:

18 Payable from State Boating Act Fund25,000

19 Payable from State Parks Fund50,000

20 Payable from Wildlife and Fish Fund50,000

21 For the purpose of publishing and

22 distributing a bulletin or magazine

23 and for purchasing, marketing and

24 distributing conservation related

25 products for resale, and refunds for

1 such purposes:

2 Payable from Wildlife and Fish Fund660,900

3 For Educational Publications Services and

4 Expenses, Contingent upon Revenues

5 collected for same:

6 Payable from Wildlife and Fish Fund25,000

7 Total \$1,689,000

8 Section 80. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of Natural
12 Resources:

13 SPECIAL EVENTS

14 Personal Services for Non-Merit

15 Compensation Employees:

16 Payable from General Revenue Fund223,900

17 Payable from State Boating Act Fund45,000

18 Payable from Wildlife and Fish Fund444,500

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from General Revenue Fund47,200

22 Payable from State Boating Act Fund9,500

23 Payable from Wildlife and Fish Fund93,600

24 For State Contributions to Social Security:

1	Payable from General Revenue Fund	17,200
2	Payable from State Boating Act Fund	3,500
3	Payable from Wildlife and Fish Fund	34,000
4	For Group Insurance:	
5	Payable from State Boating Act Fund	16,000
6	Payable from Wildlife and Fish Fund	172,000
7	For Contractual Services:	
8	Payable from General Revenue Fund:	
9	Freight, Express and Drayage	100
10	Other Rental	41,600
11	Professional and Artistic Services	14,000
12	Building and Grounds Maintenance	700
13	Gas	400
14	Electricity	400
15	Operating Taxes and Licenses	3,200
16	Payable from Wildlife and Fish Fund:	
17	Repair and Maintenance	200
18	Rental of Film and Audio/Visual Aids	2,200
19	Other Rental	7,700
20	Statistical and Tabulation Services	9,100
21	Professional and Artistic Services	30,000
22	Computer Software	400
23	Operating Taxes and Licenses	3,000
24	For In-State Travel:	
25	Payable from General Revenue Fund	14,500

1 For Commodities:

2 Payable from General Revenue Fund:

3 Printing100

4 Fuel Oil and Bottled Gas800

5 For Printing:

6 Payable from Wildlife and Fish Fund35,000

7 For Operation of Auto Equipment:

8 Payable from General Revenue Fund5,000

9 Payable from Wildlife and Fish Fund22,900

10 For Ordinary and Contingent Expenses of

11 Special Events:

12 Payable from Park and Conservation Fund401,000

13 For the ordinary and contingent expenses

14 of the World Shooting and Recreational

15 Complex, of which no expenditures shall

16 be authorized from the appropriation

17 until revenues from sponsorships or

18 donations sufficient to offset such

19 expenditures have been collected

20 and deposited into the State Parks Fund:

21 Payable from the State Parks Fund350,000

22 For the ordinary and contingent

23 expenses of the World Shooting

24 and Recreational Complex:

25 Payable from the State Parks Fund500,000

1 Payable from the Wildlife and Fish Fund1,471,100
 2 Total \$4,019,800

3 Section 85. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of Natural
 7 Resources:

8 OFFICE OF RESOURCE CONSERVATION

9 Personal Services for Non-Merit

10 Compensation Employees:

11 Payable from General Revenue Fund1,671,800
 12 Payable from Wildlife and Fish Fund8,969,200
 13 Payable from Salmon Fund204,800
 14 Payable from Natural Areas Acquisition Fund1,025,600

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from General Revenue Fund351,900
 18 Payable from Wildlife and Fish Fund1,888,000
 19 Payable from Salmon Fund43,200
 20 Payable from Natural Areas Acquisition Fund215,900

21 For State Contributions to Social Security:

22 Payable from General Revenue Fund127,900
 23 Payable from Wildlife and Fish Fund686,200
 24 Payable from Salmon Fund15,700

1	Payable from Natural Areas Acquisition Fund	78,500
2	For Group Insurance:	
3	Payable from Wildlife and Fish Fund	2,748,900
4	Payable from Salmon Fund	46,100
5	Payable from Natural Areas Acquisition Fund	327,200
6	For Contractual Services:	
7	Payable from General Revenue Fund:	
8	Repair and Maintenance of Real Property	100
9	Repair and Maintenance of Machinery and	
10	Mechanical Equipment	300
11	Rental of Office Equipment	6,500
12	Rental of Real Property	1,500
13	Rental of Machinery and Mechanical Equipment	1,600
14	Other Rental	100
15	Building and Grounds Maintenance	10,000
16	Gas	100
17	Electricity	5,000
18	Postage and Postal Charges	500
19	Payable from Wildlife and Fish Fund:	
20	Freight, Express and Drayage	5,700
21	Repair and Maintenance of Real Property	119,100
22	Repair and Maintenance of Machinery and	
23	Mechanical Equipment	41,600
24	Repair and Maintenance of EDP Equipment	1,500
25	Rental of Motor Vehicles	32,000

1	Rental of Real Property	6,200
2	Rental of Machinery and Mechanical Equipment	7,400
3	Other Rental	16,000
4	Statistical and Tabulation Services	57,200
5	Professional and Artistic Services	213,400
6	Gas	50,000
7	Electricity	264,400
8	Water	4,900
9	Other Utilities	100
10	Postage and Postal Charges	26,800
11	Court Reporting and Filing Services	1,300
12	Surety Bonds and Insurance Premiums	3,800
13	Computer Software	500
14	Operating Taxes and Licenses	3,900
15	Permanent Improvements	2,500
16	Payable from Salmon Fund	2,900
17	Payable from Natural Areas Acquisition Fund:	
18	Freight, Express and Drayage	400
19	Repair and Maintenance of Real Property	600
20	Repair and Maintenance of Machinery and Mechanical	
21	Equipment	800
22	Repair and Maintenance of EDP Equipment	200
23	Rental of Office Equipment	4,400
24	Rental of Motor Vehicles	600
25	Rental of Real Property	600

1	Rental of Machinery and Mechanical Equipment	5,000
2	Professional and Artistic Services	900
3	Building and Grounds Maintenance	11,700
4	Electricity	1,500
5	Computer Software	3,700
6	Permanent Improvements	1,900
7	Payable from Natural Heritage Fund:	
8	Repair and Maintenance of Aircraft	400
9	Repair and Maintenance of Real Property	700
10	Repair and Maintenance of Machinery and Mechanical	
11	Equipment	2,200
12	Other Repair and Maintenance	300
13	Rental of Office Equipment	100
14	Rental of Machinery and Mechanical Equipment	2,300
15	Other Rental	1,500
16	Legal Fees	10,000
17	Building and Grounds Maintenance	10,000
18	Electricity	400
19	For In-State Travel:	
20	Payable from General Revenue Fund	7,200
21	Payable from Wildlife and Fish Fund	30,400
22	Payable from Natural Areas Acquisition Fund	20,000
23	For Commodities:	
24	Payable from General Revenue Fund:	
25	For Fuel and Bottled Gas	1,000

1 Payable from Wildlife and Fish Fund:

2 Printing100

3 Industrial and Shop Materials1,000

4 Rock Salt, Calcium Chloride and Road

5 Use Abrasives400

6 Fuel Oil and Bottled Gas12,000

7 Off-Road Equipment10,700

8 Forage Farm and Garden Supplies703,700

9 Payable from Natural Areas Acquisition Fund:

10 Fuel Oil and Bottled Gas2,100

11 Off-Road Equipment3,700

12 Payable from the Natural Heritage Fund:

13 Fuel Oil and Bottled Gas200

14 Off-Road Equipment2,100

15 For Printing:

16 Payable from General Revenue Fund17,700

17 Payable from Wildlife and Fish Fund133,700

18 Payable from Natural Areas Acquisition Fund11,600

19 For Equipment:

20 Payable from Wildlife and Fish Fund279,700

21 Payable from Natural Areas Acquisition Fund108,700

22 Payable from Illinois Forestry

23 Development Fund100,000

24 For Telecommunications Services:

25 Payable from General Revenue Fund50,400

1	Payable from Wildlife and Fish Fund	125,900
2	Payable from Natural Areas Acquisition Fund	17,100
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund	200,600
5	Payable from Wildlife and Fish Fund	734,400
6	Payable from Natural Areas Acquisition Fund	69,200
7	For the Purposes of the "Illinois	
8	Non-Game Wildlife Protection Act":	
9	Payable from Illinois Wildlife	
10	Preservation Fund	500,000
11	For Administration of the "Illinois	
12	Natural Areas Preservation Act":	
13	Payable from Natural Areas Acquisition Fund	1,527,800
14	For the Support of the Endangered	
15	Species Protection Board:	
16	Payable from the Natural Areas Acquisition Fund	<u>329,800</u>
17	Total	\$24,349,200

18 Section 100. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural
22 Resources:

23 OFFICE OF LAW ENFORCEMENT

24 For Personal Services:

1	Payable from General Revenue Fund	6,433,400
2	Payable from State Boating Act Fund	1,773,100
3	Payable from State Parks Fund	826,700
4	Payable from Wildlife and Fish Fund	3,540,500
5	For State Contributions to State	
6	Employees' Retirement System:	
7	Payable from General Revenue Fund	1,354,200
8	Payable from State Boating Act Fund	373,300
9	Payable from State Parks Fund	174,000
10	Payable from Wildlife and Fish Fund	745,300
11	For State Contributions to Social Security:	
12	Payable from General Revenue Fund	492,200
13	Payable from State Boating Act Fund	135,700
14	Payable from State Parks Fund	63,300
15	Payable from Wildlife and Fish Fund	270,900
16	For Group Insurance:	
17	Payable from State Boating Act Fund	421,700
18	Payable from State Parks Fund	165,100
19	Payable from Wildlife and Fish Fund	789,700
20	For Contractual Services:	
21	Payable from General Revenue Fund:	
22	Repair and Maintenance of Aircraft	400
23	Repair and Maintenance of Real Property	3,200
24	Repair and Maintenance of Machinery and Mechanical	
25	Equipment	2,600

1	Repair and Maintenance of EDP Equipment	400
2	Other Repair and Maintenance	1,000
3	In-House Repair and Maintenance	5,600
4	Rental of Real Property	1,800
5	Rental of Machinery and Mechanical Equipment	100
6	Other Rental	1,200
7	Building and Grounds Maintenance	1,000
8	Electricity	700
9	Water	100
10	Fire Protection Services	900
11	Postage and Postal Charges	3,600
12	Court Reporting and Filing Services	200
13	Operating Taxes and Licenses	2,100
14	Payable from State Boating Act Fund:	
15	Repair and Maintenance of Aircraft	20,600
16	Repair and Maintenance of Machinery and Mechanical	
17	Equipment	2,000
18	In-House Repair and Maintenance	11,800
19	Rental of Real Property	4,200
20	Other Rental	1,000
21	Building and Grounds Maintenance	400
22	Payable from Wildlife and Fish Fund:	
23	Repair and Maintenance of Office Equipment	800
24	Repair and Maintenance of Real Property	2,000
25	Repair and Maintenance of Machinery and Mechanical	

1	Equipment	1,400
2	Repair and Maintenance of EDP Equipment	1,400
3	Other Repair and Maintenance	1,100
4	In-House Repair and Maintenance	4,800
5	Rental of Real Property	6,000
6	Other Rental	900
7	Professional and Artistic Services	1,700
8	Building and Grounds Maintenance	6,000
9	Electricity	1,100
10	Gas	200
11	Postage and Postal Charges	9,500
12	Court Reporting and Filing Services	700
13	Computer Software	8,000
14	For Travel:	
15	Payable from General Revenue Fund	42,200
16	Payable from Wildlife and Fish Fund	3,900
17	For Commodities:	
18	Payable from General Revenue Fund	60,000
19	Payable from State Boating Act Fund	11,700
20	Payable from Wildlife and Fish Fund	33,300
21	For Printing:	
22	Payable from General Revenue Fund	20,100
23	Payable from Wildlife and Fish Fund	5,800
24	For Equipment:	
25	Payable from General Revenue Fund	600

1	Payable from State Boating Act Fund	128,300
2	Payable from State Parks Fund	159,600
3	Payable from Wildlife and Fish Fund	207,800
4	For Telecommunications Services:	
5	Payable from General Revenue Fund	183,700
6	Payable from State Boating Act Fund	71,500
7	Payable from Wildlife and Fish Fund	98,500
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund	322,900
10	Payable from State Boating Act Fund	232,300
11	Payable from Wildlife and Fish Fund	<u>235,700</u>
12	Total	\$19,487,500

13 Section 105. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF LAND MANAGEMENT AND EDUCATION

19 Personal Services for Non-Merit

20 Compensation Employees:

21	Payable from General Revenue Fund	12,641,300
22	Payable from State Boating Act Fund	1,596,100
23	Payable from State Parks Fund	1,193,900
24	Payable from Wildlife and Fish Fund	6,027,300

1 For State Contributions to State
2 Employee's Retirement System:
3 Payable from General Revenue Fund2,660,900
4 Payable from State Boating Act Fund336,000
5 Payable from State Parks Fund251,300
6 Payable from Wildlife and Fish Fund1,268,700
7 For State Contributions to Social Security:
8 Payable from General Revenue Fund967,100
9 Payable from State Boating Act Fund122,200
10 Payable from State Parks Fund91,400
11 Payable from Wildlife and Fish Fund461,100
12 For Group Insurance:
13 Payable from State Boating Act Fund536,500
14 Payable from State Parks Fund626,800
15 Payable from Wildlife and Fish Fund2,115,200
16 For Contractual Services:
17 Payable from General Revenue Fund:
18 Freight, Express and Drayage900
19 Repair and Maintenance of Aircraft1,400
20 Repair and Maintenance, Real Property90,000
21 Repair and Maintenance, Machinery
22 and Mechanical Equipment90,000
23 Rental, Office Equipment5,000
24 Rental of Real Property3,700
25 Rental of Machinery and Mechanical Equipment81,300

1	Rental, Not elsewhere classified	37,400
2	Professional and Artistic Services	119,300
3	Building and Grounds Maintenance	296,100
4	Gas	15,000
5	Electricity	200,000
6	Water	39,700
7	Permanent Improvements	40,200
8	Other Utilities	8,200
9	Payable from State Boating Act Fund:	
10	Freight, Express and Drayage	200
11	Repair and Maintenance of Aircraft	1,100
12	Repair and Maintenance of Machinery and	
13	Mechanical Equipment	7,400
14	Rental of Office Equipment	2,100
15	Repair & maintenance of Real Property	22,400
16	Repair & Maintenance of EDP Equipment	100
17	Rental of Machinery and Mechanical	
18	Equipment	3,100
19	Rental, Not Elsewhere Classified	6,500
20	Professional and Artistic Services	1,000
21	Building and Grounds Maintenance	52,500
22	Gas	11,200
23	Electricity	208,300
24	Water	17,600
25	Permanent Improvements	4,300

1	Payable from State Parks Fund:	
2	Freight, Express and Drayage	7,000
3	Repair and Maintenance, Real Property	295,700
4	Repair and Maintenance of Machinery and	
5	Mechanical Equipment	112,900
6	Repair and Maintenance of Aircraft	900
7	Repair and Maintenance, EDP Equipment	800
8	Rental of Office Equipment	12,700
9	Rental of Motor Vehicles	1,400
10	Rental of Machinery and Mechanical Equipment	6,100
11	Other Rental	25,300
12	Professional and Artistic Services	2,000
13	Building and Grounds Maintenance	380,000
14	Gas	82,300
15	Electricity	180,300
16	Water	101,700
17	Fire Protection Services	7,600
18	Computer Software	100
19	Operating taxes and Licenses	400
20	Permanent Improvements	30,600
21	Payable from Wildlife and Fish Fund:	
22	Freight, Express and Drayage	700
23	Repair and Maintenance of Aircraft	500
24	Repair and Maintenance of Machinery and Mechanical	
25	Equipment	34,700

1	Rental of Office Equipment	3,300
2	Rental, Machinery and Mechanical Equipment.....	26,200
3	Other Rental	8,200
4	Professional and Artistic Services	800
5	Building and Grounds Maintenance	150,500
6	Gas	11,100
7	Electricity	246,100
8	Water	7,200
9	Fire Protection Services	100
10	Permanent Improvement	2,800
11	For Travel:	
12	Payable from General Revenue Fund	24,400
13	Payable from State Boating Act Fund	5,900
14	Payable from State Parks Fund	47,100
15	Payable from Wildlife and Fish Fund	14,700
16	For Commodities:	
17	Payable from General Revenue Fund:	
18	Printing	400
19	Mechanical Supplies	10,000
20	Rock Salt, Calcium Chloride,	
21	and Road Use Abrasives	1,500
22	Fuel, Oil, and Bottled Gas	158,000
23	Gas, Oil and Replacement Parts for	
24	Off Road Equipment	113,800
25	Payable from State Boating Act Fund:	

1	Fuel, Oil, and Bottled Gas	14,600
2	Mechanical Supplies	1,400
3	Gas, Oil and Replacement Parts	
4	For Off Road Equipment	7,800
5	Payable from State Parks Fund:	
6	Educational & Instructional Materials	
7	And Supplies	600
8	Rock Salt, Calcium Chloride and Road	
9	Use Abrasives	3,500
10	Fuel, Oil, and Bottled Gas	102,600
11	Off-Road Equipment	101,900
12	Payable from Wildlife and Fish Fund:	
13	Printing	100
14	Fuel, Oil, and Bottled Gas	62,600
15	Off-Road Equipment	203,800
16	For Printing:	
17	Payable from General Revenue Fund	14,600
18	For Equipment:	
19	Payable from General Revenue Fund	153,100
20	Payable from State Parks Fund	711,800
21	Payable from Wildlife and Fish Fund	440,300
22	For Telecommunications Services:	
23	Payable from General Revenue Fund	43,000
24	Payable from State Parks Fund	141,300
25	Payable from Wildlife and Fish Fund	16,300

1	For Operation of Auto Equipment:	
2	Payable from General Revenue Fund	355,900
3	Payable from State Parks Fund	258,100
4	Payable from Wildlife and Fish Fund	170,700
5	For Wildlife Prairie Park Operations and	
6	Improvements:	
7	Payable from General Revenue Fund	828,200
8	Payable from Wildlife Prairie Park Fund	<u>100,000</u>
9	Total	\$38,109,800

10 Section 110. The following named sums, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of Natural
14 Resources:

15 OFFICE OF MINES AND MINERALS

16	For Personal Services:	
17	Payable from General Revenue Fund	1,751,600
18	Payable from Mines and Minerals Underground	
19	Injection Control Fund	263,000
20	Payable from Plugging and Restoration Fund	274,900
21	Payable from Underground Resources	
22	Conservation Enforcement Fund	370,600
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	1,126,400

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust Fund1,319,900
3 For State Contributions to State
4 Employees' Retirement System:
5 Payable from General Revenue Fund368,700
6 Payable from Mines and Minerals Underground
7 Injection Control Fund55,400
8 Payable from Plugging and Restoration Fund57,900
9 Payable from Underground Resources
10 Conservation Enforcement Fund78,000
11 Payable from Federal Surface Mining Control
12 and Reclamation Fund237,100
13 Payable from Abandoned Mined Lands
14 Reclamation Council Federal Trust Fund277,900
15 For State Contributions to Social Security:
16 Payable from General Revenue Fund134,000
17 Payable from Mines and Minerals Underground
18 Injection Control Fund20,200
19 Payable from Plugging and Restoration Fund21,100
20 Payable from Underground Resources
21 Conservation Enforcement Fund28,400
22 Payable from Federal Surface Mining Control
23 and Reclamation Fund86,200
24 Payable from Abandoned Mined Lands
25 Reclamation Council Federal Trust Fund101,000

1 For Group Insurance:

2 Payable from Mines and Minerals Underground

3 Injection Control Fund76,300

4 Payable from Plugging and Restoration Fund66,000

5 Payable from Underground Resources

6 Conservation Enforcement Fund119,500

7 Payable from Federal Surface Mining Control

8 and Reclamation Fund351,100

9 Payable from Abandoned Mined Lands

10 Reclamation Council Federal Trust Fund339,800

11 For Contractual Services:

12 Payable from General Revenue Fund:

13 Freight, Express and Drayage900

14 Repair and Maintenance of Real Property100

15 Repair and Maintenance of Machinery and

16 Mechanical Equipment1,600

17 Rental of Office Equipment2,800

18 Professional and Artistic Services10,300

19 Gas1,000

20 Electricity11,200

21 Water300

22 Utilities, Not Elsewhere Classified200

23 Postage and Postal Charges2,000

24 Court Reporting and Filing Services1,100

25 Payable from Plugging and Restoration Fund:

1	Repair and Maintenance of Real Property	2,200
2	Repair and Maintenance of Electronic Data Processing	
3	Equipment	300
4	Rental of Office Equipment	800
5	Gas	400
6	Electricity	14,700
7	Computer Software	5,700
8	Payable from Underground Resources	
9	Conservation Enforcement Fund:	
10	Repair and Maintenance of Machinery and	
11	Mechanical Equipment	300
12	Rental of Office Equipment	3,000
13	Rental of Real Property	500
14	Rental, Not Elsewhere Classified	300
15	Postage and Postal Charges	2,200
16	Operating Taxes and Licenses	200
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund:	
19	Contractual Reimbursement to Employees	700
20	Freight, Express and Drayage	400
21	Repair and Maintenance of Real Property	3,600
22	Repair and Maintenance of Machinery and	
23	Mechanical Equipment	600
24	Repair and Maintenance, Not Elsewhere Classified ...	1,400
25	Rental of Office Equipment	700

1	Rental of Real Property	3,900
2	Rental of Machinery and Mechanical Equipment	900
3	Rental, Not Elsewhere Classified	800
4	Auditing and Management Services	7,200
5	Professional and Artistic Services	230,400
6	Postage and Postal Charges	12,500
7	Operating Taxes and Licenses	300
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust Fund:	
10	Freight, Express and Drayage	3,000
11	Repair and Maintenance of Office Equipment	800
12	Repair and Maintenance of Machinery and Mechanical	
13	Equipment	300
14	Other Repair and Maintenance	400
15	In-House Repair and Maintenance	1,800
16	Rental of Office Equipment	9,000
17	Rental of Real Property	10,000
18	Rental of Film and Audio Visual Aids	2,800
19	Rental, Not Elsewhere Classified	600
20	Statistical and Tabulation Services	5,000
21	Postage and Postal Charges	1,300
22	Computer Software	100
23	Operating Taxes and Licenses	200
24	Auditing and Management Services	7,000
25	Professional and Artistic Services	19,000

1	For Travel:	
2	Payable from General Revenue Fund	22,700
3	Payable from Mines and Minerals Underground	
4	Injection Control Fund	3,400
5	Payable from Plugging and Restoration Fund	5,000
6	Payable from Underground Resources	
7	Conservation Enforcement Fund	4,500
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund	8,100
10	Payable from Abandoned Mined Lands	
11	Reclamation Council Federal Trust Fund	15,700
12	For Commodities:	
13	Payable from General Revenue Fund:	
14	Printing	100
15	Medical, Scientific and Laboratory Supplies	100
16	Wearing Apparel	1,500
17	Payable from Plugging and Restoration Fund:	
18	Medical, Scientific and Laboratory Supplies	100
19	Wearing Apparel	200
20	Payable from Underground Resources	
21	Conservation Enforcement Fund:	
22	Medical, Scientific and Laboratory Supplies	1,000
23	Wearing Apparel	3,100
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund:	

1	Medical, Scientific and Laboratory Supplies	300
2	Wearing Apparel	3,100
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust Fund:	
5	Printing	100
6	Educational and Instructional Materials	
7	and Supplies	1,200
8	Medical, Scientific and Laboratory Supplies	3,700
9	Wearing Apparel	5,100
10	For Printing:	
11	Payable from General Revenue Fund	1,200
12	Payable from Plugging and Restoration Fund	500
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	3,300
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	11,200
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund	1,000
19	For Equipment:	
20	Payable from General Revenue Fund	200
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	20,000
23	Payable from Plugging and Restoration Fund	38,200
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	47,800

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund109,600
3 Payable from Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund121,300
5 For Electronic Data Processing:
6 Payable from General Revenue Fund11,700
7 Payable from Plugging and Restoration Fund8,000
8 Payable from Underground Resources
9 Conservation Enforcement Fund31,000
10 Payable from Federal Surface Mining Control
11 and Reclamation Fund119,800
12 Payable from Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund82,500
14 For Telecommunications Services:
15 Payable from General Revenue Fund18,600
16 Payable from Plugging and Restoration Fund9,100
17 Payable from Underground Resources
18 Conservation Enforcement Fund7,800
19 Payable from Federal Surface Mining Control
20 and Reclamation Fund16,000
21 Payable from Abandoned Mined Lands
22 Reclamation Council Federal Trust Fund10,000
23 For Operation of Auto Equipment:
24 Payable from General Revenue Fund85,700
25 Payable from Mines and Minerals Underground

1	Injection Control Fund	34,200
2	Payable from Plugging and Restoration Fund	51,800
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	54,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	60,300
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	65,300
9	For the purpose of coordinating training	
10	and education programs for miners and	
11	laboratory analysis and testing of	
12	coal samples and mine atmospheres:	
13	Payable from the General Revenue Fund	13,700
14	Payable from the Coal Mining Regulatory Fund	32,800
15	Payable from Federal Surface Mining	
16	Control and Reclamation Fund	<u>344,700</u>
17	Total	\$9,402,100

18 Section 115. The following named sums, or so much
 19 thereof as may be necessary, for the objects and purposes
 20 hereinafter named, are appropriated to meet the ordinary and
 21 contingent expenses of the Department of Natural Resources:

22 OFFICE OF WATER RESOURCES

23 For Personal Services:

24	Payable from General Revenue Fund	1,515,800
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1	Payable from State Boating Act Fund	132,000
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from General Revenue Fund	319,100
5	Payable from State Boating Act Fund	27,800
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	116,000
8	Payable from State Boating Act Fund	10,100
9	For Group Insurance:	
10	Payable from State Boating Act Fund	97,200
11	For Contractual Services:	
12	Payable from General Revenue Fund:	
13	Freight, Express and Drayage	100
14	Repair and Maintenance of Aircraft	1,700
15	Repair and Maintenance of Machinery and	
16	Mechanical Equipment	4,300
17	Repair and Maintenance of EDP Equipment	3,400
18	In-House Repair and Maintenance	3,000
19	Rental of Real Property	8,900
20	Rental of Machinery and Mechanical Equipment	500
21	Rental of Data Processing Equipment	600
22	Other Rental	500
23	Gas	11,000
24	Electricity	32,900
25	Water	2,900

1	Fire Protection Services	3,000
2	Postage and Postal Charges	2,000
3	Surety Bonds and Insurance Premiums	400
4	Computer Software	9,000
5	Operating Taxes and Licenses	900
6	Payable from State Boating Act Fund:	
7	Repair and Maintenance of Aircraft	900
8	Repair and Maintenance of Machinery and Mechanical	
9	Equipment	800
10	Rental of Real Property	900
11	Rental of Machinery and Mechanical Equipment	500
12	Gas	3,000
13	Electricity	8,200
14	Water	100
15	Operating Taxes and Licenses	100
16	For Travel:	
17	Payable from General Revenue Fund	76,000
18	Payable from State Boating Act Fund	10,500
19	For Commodities:	
20	Payable from General Revenue Fund:	
21	Off-Road Equipment	1,100
22	Medical, Scientific and Laboratory Supplies	100
23	Payable from State Boating Act Fund:	
24	Mechanical Supplies	200
25	Off-Road Equipment	4,400

1	For Printing:	
2	Payable from General Revenue Fund	4,600
3	For Equipment:	
4	Payable from General Revenue Fund	7,400
5	Payable from State Boating Act Fund	33,900
6	For Telecommunications Services:	
7	Payable from General Revenue Fund	25,600
8	Payable from State Boating Act Fund	3,900
9	For Operation of Auto Equipment:	
10	Payable from General Revenue Fund	88,200
11	Payable from State Boating Act Fund	3,500
12	For operating expenses related	
13	to the Dam Safety Program:	
14	Payable from the General Revenue Fund	<u>143,400</u>
15	Total	\$2,720,300

16 Section 135. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Department of Natural Resources:

20 STATE MUSEUMS

21	For Contractual Services:	
22	Payable from General Revenue Fund:	
23	Freight, Express and Drayage	3,000
24	Repair and Maintenance of Machinery and Mechanical	

1	Equipment	11,600
2	Repair and Maintenance of EDP Equipment	200
3	Repair and Maintenance of Real Property	15,600
4	Rental of Office Equipment	23,900
5	Rental of Real Property	36,300
6	Other Rental	3,300
7	Statistical and Tabulation Services	2,200
8	Professional and Artistic Services	6,600
9	Gas	3,500
10	Electricity	33,300
11	Water	3,500
12	Other Utilities	1,000
13	Postage and Postal Charges	34,800
14	Computer Software	4,800
15	Operating Taxes and Licenses	600
16	For Travel:	
17	Payable from General Revenue Fund	29,300
18	For Commodities:	
19	Payable from General Revenue Fund:	
20	Educational and Instructional Supplies	5,500
21	Mechanical Supplies	1,000
22	Off-Road Equipment	2,000
23	Medical, Scientific and Laboratory Supplies	1,100
24	For Printing:	
25	Payable from General Revenue Fund	41,200

